



Owen Sound
Grey Bruce

Shine On

BUILDING A BRIGHTER TOMORROW TOGETHER

Capital Campaign Impact Report 2024

Dear Valued Capital Campaign Donors,

As we celebrate the remarkable journey since the opening of the Julie McArthur Regional Recreation Centre (JMRRRC) and YMCA of Owen Sound Grey Bruce in 2012, we want to extend our deepest gratitude for your unwavering support. Together, we have transformed our vision into a thriving reality that has made a lasting impact on our community.

Celebrating Years of Impact

- **Promoting Wellness:** Our facility has become a hub for physical activity, social engagement, and personal growth, leading to healthier, happier lives for our community members.
- **Fostering Belonging:** Beyond fitness, your support has fostered a sense of togetherness and belonging, making our community stronger and more connected through all YMCA programs and services.
- **Transforming Lives:** The YMCA has been a place of transformation where individuals of all ages have achieved their goals, formed lasting friendships, and discovered their full potential.
- **Boosting the Economy:** In addition to its social benefits, our YMCA has driven economic growth, creating jobs, hosting events, and supporting local businesses.

Securing Our Future: A Vision for Sustainability

To ensure the continued success of our YMCA, we commissioned the engineering firm Ameresco to assess our facility. The assessment projects almost \$2 million in capital investments needed by 2032 (almost \$200,000 per year), with larger expenditures of more than \$5 million required from 2033 to 2041 (almost \$650,000 per year).

Your continued support will be vital in meeting these needs. Whether through monthly donations, one-time gifts, a donation of securities, or legacy contributions left to us in your will, every bit helps. Even a 1% legacy gift can make a meaningful difference in sustaining our programs and services for years to come. If you wish to make a donation to support our ongoing capital needs, please visit www.ymcaowensound.on.ca or contact our YMCA at fundraising@osgb.ymca.ca or 519-376-0484.

As we reflect on our collective achievements, we also look forward to the future with excitement. We remain committed to transparency and accountability, ensuring that the impact of your support is visible and transformative within our community.

Thank you for being a part of this incredible journey. Your contribution has opened doors, transformed lives, and inspired a brighter, healthier future for all.

With heartfelt appreciation,



S. Cowley

Sarah Cowley, CEO
YMCA of Owen Sound Grey Bruce



E. Dean

Evelyn Dean, Chair
YMCA of Owen Sound Grey Bruce

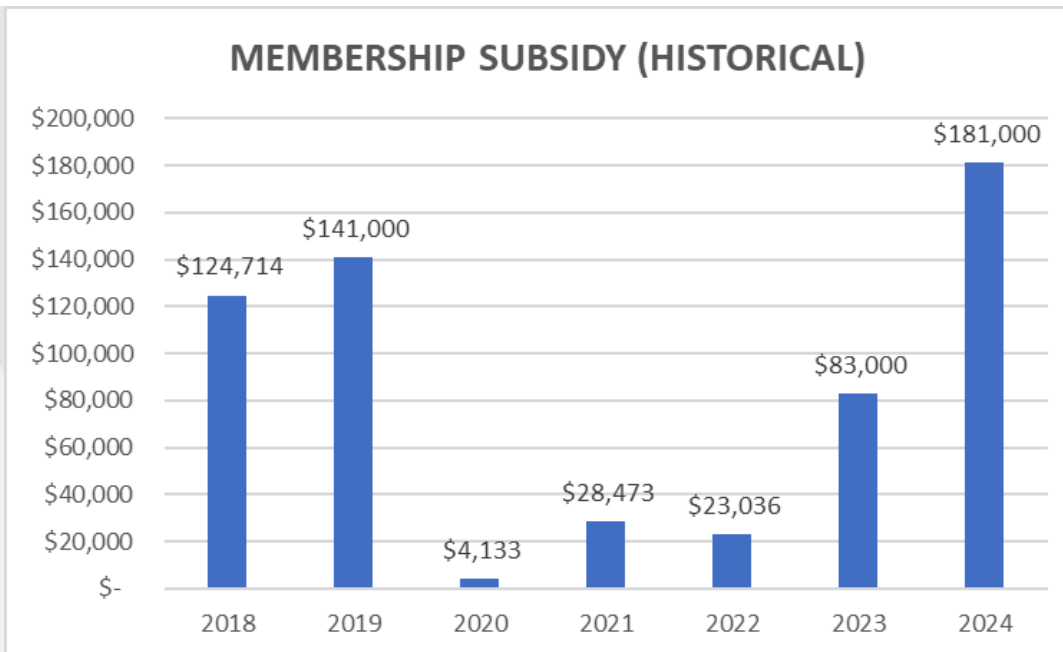
Investments by the YMCA

Since the Centre opened in June of 2012, the YMCA has continued to make strategic investments to keep the YMCA facility in “as new” condition, in order to meet the high expectations of members and to contribute to the longevity and sustainability of the building and property owned by the City of Owen Sound. The facility has also been assessed by an engineering firm, Ameresco, in order to evaluate and project upcoming Capital investments required by the YMCA. Between opening and March 31, 2024, the YMCA invested almost \$1.5 million in capital maintenance and repairs, including expansion of the parking lot (a shared expense with the City of Owen Sound).

As of February 15, 2024 the YMCA of Owen Sound Grey Bruce had contributed, through community donations, \$7,390,145.94 towards the JMRRRC Capital Campaign that helped fund the original build. The estimated upcoming capital investments required by the YMCA between now and 2041 is approximately \$7 million dollar, in accordance with the terms of the City of Owen Sound agreement. This includes all interior capital associated with the YMCA interior and all system/aquatic components, with both parties sharing the costs associated with the common shared spaces (the north-south and east-west corridors and the parking lot).

Community Impact and Financial Assistance

Another way the YMCA invests in the health and well-being of Owen Sound Grey Bruce is through our Financial Assistance Program. This program provides more than access to exercise equipment and facilities; it's the support community individuals and families need to stay active and boost their well-being. The YMCA ensures all members can access its programs and services, removing financial barriers to well-being, while investing in maintaining the physical space so that our YMCA remains a centre of community and belonging for years to come.



In addition to membership subsidy, donations are also utilized in various departments, including:

- Settlement Services: Empowering newcomers with essential resources and community activities to help them integrate and thrive.
- Rural Homelessness Outreach: Providing essentials like phones for vital connections and fresh produce for improved nutrition.

When people from diverse backgrounds access vital programs, our community benefits from increased well-being, social cohesion, economic productivity, and resilience. This fosters fulfilling lives and contributes to our community's health and growth.

Timeline to Shine On

At the YMCA of Owen Sound Grey Bruce, our mission is to create a sustainable organization that fosters a healthier, stronger community for generations to come. To achieve this vision, we must ensure long-term financial stability, which will allow us to meet rising costs and support the growing needs of our community. Building a brighter tomorrow requires strategic investments today, including the development of a robust endowment fund that will provide resources in perpetuity. For example, a \$3 million dollar investment today will insure that approximately 100 families have ongoing access to YMCA programs and services. The future of the YMCA is deeply intertwined with the strength of our community — with donor support, we can secure a lasting legacy for both.

Strong Communities Subsidy Fund

*Estimated at \$150,000 per year for Financial Assistance



Health, Fitness and Aquatics Maintenance Budget & Timeline

*The following lists are not all inclusive.

Amount	Description
\$250K	To complete the Green Space with an accessible playscape and shelter.
\$1M	Replace carpets, redo floor finishes, replace pool pump, upgrade pool accessories and therapy equipment, update fitness centre, replace sprinkler systems and upgrade conditioning floor.
\$1.36M	New Fitness Equipment, new pool equipment, pool piping and fittings, new appliances, refinish gym, boards, steam generators, lockers, washroom and changerooms, countertops, blinds and painting.
\$3.4M	Replace all vinyl flooring, replace pool heaters, fire and life safety system upgrades, electrical upgrades, exhaust/HVAC upgrades, software upgrade for building automation system and appliances.
\$750K	Replace pool steps and ramps, upgrade electrical and mechanical service and distribution system.

Programs Offered by the YMCA of Owen Sound Grey Bruce

We're known for our gym, fitness centre and beautiful pools, but even though it's our largest building, that is just a small part of what the YMCA offers the community. The YMCA of Owen Sound Grey Bruce also delivers a wide variety of programs and services that empower people of all ages and life stages to overcome barriers and ignite their full potential.



HEALTH, FITNESS & AQUATICS

- Accessible Fitness Programs
- AquaFit
- Aquatic/Lifeguard Certifications
- Babysitting Course
- Badminton
- Basketball
- Birthday Parties
- Cardiac Rehabilitation with Brightshores Health System
- CPR, First Aid Certification
- Drop In Child and Youth Programs
- Group Fitness
- Lane Swim
- Open Swim
- Personal Training
- Pickleball
- Recreational Sports
- Rock Steady Boxing with the Parkinson's Society
- School Electives
- Stay 'n' Play Babysitting
- Special Olympic Swim Team/OSAC partnership
- Swim Lessons
- Swim to Survive
- Tai Chi
- Youth Awareness Workshops
- Youth Leadership Development



CAMPS

- Overnight - Rotary Club of Owen Sound/YMCA Camp Presqu'ile
- March Break Camp (non-licensed)
- Holiday Camp (non-licensed)
- PD Day Camp (non-licensed)
- Summer Camp (non-licensed)



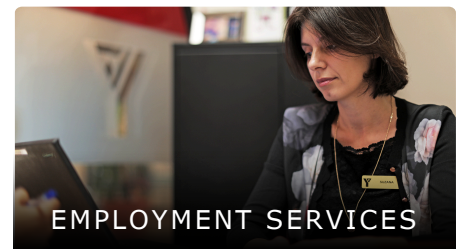
COMMUNITY INITIATIVES

- Adult Direct Accountability
- Encampment Outreach & Support
- Homelessness Response
- Income Support Applications
- Life Skills Training
- Safety Planning
- Youth In Transition Worker Program
- Youth Housing Support
- Youth Gambling Awareness
- Youth Justice Committee
- Youth Diversion



SETTLEMENT SERVICES

- Citizenship Classes
- Conversation Circles
- Community Connections
- Community Outreach
- Information & Orientation
- Language Classes
- Newcomer Workplace Support
- Settlement Support
- Settlement Workers in Schools



EMPLOYMENT SERVICES

- Apprenticeship
- Better Jobs Ontario
- Employer Supports
- Health & Safety Certification
- In Motion & Momentum
- Job Seeker Supports
- Safe Food Handling Certification
- Smart Serve Certification
- WHMIS Certification



CHILD CARE

- Child Care Centres: Owen Sound, Hanover, Kincardine, Ripley
- School Age Programs: Holy Family School, Hanover Heights Community School, Dawnview Public School, Elgin Market Public School, Kincardine Township-Tiverton Public School, St. Anthony's School, East Ridge Community School, Hillcrest Public School, Alexandra Community School, Hepworth Central Public School, Keppel-Sarawak Elementary School, Arran-Tara Elementary School, Northport Elementary School, Port Elgin-Saugeen Central School, St. Joseph's Catholic School, Ripley-Huron Community School
- March Break Camp (licensed)
- Holiday Camp (licensed)
- PD Day Camp (licensed)
- Summer Camp (licensed)



Shine On



Shine On

Reflecting on our Community Impact

Since 2012

"The YMCA has been a lifesaver for me. I take classes 5 to 6 days a week, and thanks to the fantastic instructors, I stay active—even in my 80s."
David Postings



70,600

people got active with YMCA Health, Fitness & Aquatics

355

donors gave \$ to build the Julie McArthur Regional Recreation Centre



5,335

people received financial assistance for programs

106,483

day passes were purchased

Our Capital Campaign Donors

At the YMCA of Owen Sound Grey Bruce, we're profoundly grateful for the following donors who stepped up for our community to help get the Julie McArthur Regional Recreation Centre, home of the YMCA, built in 2012.

Gifts of \$1,000,000+

- Corporation of the City of Owen Sound
- Government of Canada
- Government of Ontario
- The Leo McArthur Family and Miller Paving Limited
- YMCA of Owen Sound Grey Bruce

Gifts of \$100,000 - \$999,999

- Anonymous
- The Better Pool Committee
- Bruce Power
- CIBC
- Don, Martin and Jeff DesJardine
- Hobart Food Equipment Group
- Kirby Robinson Treslan Conlan
- MacLean Engineering & Marketing
- Northridge Property Management
- Owen Sound Ledgerock Ltd
- Tom and Julie Rice
- Township of Georgian Bluffs
- Transcontinental-RBW Graphics

Gifts of \$50,000 - \$99,999

- Barry's Construction
- BDO Canada LLP
- Bellwyck Packaging / Sziklai Family
- BMO Financial Group
- Bert and Susan Leeder and Family
- Georgina and Ray McKelvie and Family

Gifts of \$50,000 - \$99,999

- Larry Miller, MP
Hockey Challenge
- Ontario Trillium Foundation
- Owen Sound Attack Hockey Club
- Owen Sound Minor Hockey Group
- RBC Royal Bank
- Rotary Club of Owen Sound
- Walker Bumstead Financial Inc.
- Elgin and Brian Warrilow and families
- Jeremy W. Wentworth-Stanley

Gifts of \$25,000 - \$49,999

- Grey Bruce Pet Hospital
- Dave, Sheri, Chris, Austin and Mike Hatcher
- Ian and Jane Hendrie
- Fay and Lloyd Herman Family
- Hydro One Inc.
- Investors Group Financial Services Inc.
- Doris Kazarian and Family - In Memory of Harry Kazarian Sr.
- King & Associates LLP (Terry King, Mary Beth Van Trigt, Peter Boulter)
- Wayne and Priscilla King
- Mary L. Martin
- The Staff of McArthur Tire - In Memory of J.D. and Ruth McArthur
- Helen and Brian Barrie
- Rick, Marlene and Kim Burns in Memory of Pat McReavy

Gifts of \$25,000 - \$49,999

- Carruthers Nicol Insurance Inc
- Jan Chamberlain
- Kerry Connelly and Colin McIver
- The Coulter Family
- CRS - In Memory of Timber and Mabel McArthur
- D.J. Peat Roofing & Sheet Metal Ltd.
- Deb, Ian, Taylor, Rorey, and Shauna Donaldson
- Freedom 55 Financial, A Division of London Life Insurance Company
- Gamsby and Mannerow Limited
- Gaviller and Company LLP, Chartered Accountants
- Frank and Leigh Greaves
- Helene, Freyja and Kai Grewal
- Middlebro & Stevens LLP
- Miller Insurance Brokers
- Sonya Mount, Bill Courage and Family
- Owen Sound Aquatic Club
- Owen Sound Minor Lacrosse
- Owen Sound Skating Club
- Denise, Brian, Jerry and Jessica Reid - In Memory of Jerry Reid
- Rentcottage.com - Michael and Jean Campbell
- Riddell Contracting Ltd
- Neil and Deborah Rosta
In memory of John "Spinner" Spence
- Stone Tree Golf and Fitness Club

Thank you!

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Gifts of \$25,000 - \$49,999

- Harold and Chayle Sutherland
- John A. Tamming Professional Corporation
- TD Bank Group
- The Tofano Hodgson Family
- Peter, Ellen, Diana, Stephanie and Michelle Van Der Meer
- ANDPET Realty - Peter and Debbie Van Dolder and Family
- Van Dolder's Home Team Custom Exteriors
- Van Dolder's Home Team Kitchen and Bath
- Bert and Cathy Wakeford
- Elizabeth and Michael Warren
- Wendy's Restaurant - Bingham Family

Gifts of \$5,000 - \$24,999

- Mary Anne Alton and Andy McKee
- The Angel Family - George, Alanna, Alissa, Natasha, Michael and Will Moreau
- Paul and Deb Annett and Family
- Aquicon Construction Co Ltd
- Ted and Sandra Atkinson
- John and Christina Bakker
- Janice, Jeff, Liam and Sam Barrett
- Doug and Ruth Barwell
- Baywest Nissan

Gifts of \$5,000 - \$24,999

- Baywest Toyota
- The Staff of BDO Canada LLP Owen Sound
- Judy and David Bell
- Kim and Brenda Belton
- Doug, Lisa, Cameron and Sophie Bierer
- Dr Katherine Blight and Dr. Ben Meikle
- Ian C. Boddy and Family
- Richard Bonert and Ella Lund-Thomsen
- Barry, Nancy and Jay Bradley
- In memory of Tyler
- Charles Bradley
- Peter and Rita Boulter
- Georgia L. Bunston
- In Memory of Winnie and Tom Burlington
- Milton and Jean Bye
- The Staff at Caframo
- Carpenters Local Union 2222
- Patti and Roddy Caulfeild - In honour of our sons Jon and Stephen
- Jenifer and George Burbidge
- Chatsworth Insurance Brokers Ltd
- CFOS-Sun Times Christmas Fund Broadcast
- City of Owen Sound Staff
- Clancy Builders Ltd.

Gifts of \$5,000 - \$24,999

- Philip and Kay Clarke
- The Cochrane Family - In memory of Robert Cochrane
- R. Coombes and R. Scheifele - In memory of Jim Couch
- Mark Cruikshank and Kris Rosar
- DC Taylor Jewellers
- William and Helen Dane
- Brian and Susan Davenport and Family
- Davidson Optometry
- The Family's in Memory of Melvin Davidson and Ken Davidson
- Carl and Eleanor Davis - In Memory of Sandra Davis
- The de Laplante Family
- In memory of Margaret de Laplante
- John and Shirley Dickson, and Jennifer Dickson-Tooley
- The Diggins Family
- Angelina and Ares Dimakos
- Douglas A. Grace Professional Corporation
- Douglas Cleaners
- Dr. Robert Dors and Dr. Joseph Traynor, Optometrists

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Gifts of \$5,000 - \$24,999

- The Douglas Family In Memory of Donald "Butch" Douglas
- E! Embroidery - Terry and Sue Carleton
- Gord and Linda Edwards
- Family Y Staff
- Dr. Rynaldo and Mrs. Marilyn Fedorenko
- Dr. Ann Fleming
- Fox Chrysler Dodge Jeep Jim Fregeau
- Rajiv and Alpana Gakhar
- Genivar Inc
- Georgian Bay Fire and Safety Ltd.
- Giant Tiger - Owen Sound
- Dr Maria Gibbons and Dr. Jonathan Caulfeild
- Good Health Mart
- Gayle and John Graham
- Jeff and Kelly Graham and Family
- The Grenon Family
- Grey Bruce Home Builders and Trades Association Inc.
- Grey Motors Mazda
- Halwright Chevrolet Cadillac GMC Buick
- Hanbidge and Bowman Insurance - David McNeill and Paul McNeill
- Barry and Margot Hargrave
- Barbara and Henry Havekes
- Jim and Marlaine Henderson
- Heritage Place Shopping Centre
- Mary H. Hewitt

Gifts of \$5,000 - \$24,999

- In Memory of Howard and Ruth Hindman
- HJM Insurance & Financial Services Ltd
- Lynda Hoffmeyer and Harold Kloeze
- The Howlett Family
- Dr. Hildegard Huff
- Joseph and Gerda Hulshof
- Dr. and Mrs. Donald Hunsberger
- Bob and Judy Pringle and Family
- Colleen Purdon and Joachim Ostertag
- Verona and Ovid Jackson
- Terry and Sue King
- Susan and Paul Kirk
- Dr. Sharlene Kopec and Dr. Sean Stewart
- Lincoln-Parry Associates Inc.
- Brad, Cindy, Reid, Saige and Brock Locking
- Betty Lou and David Toms
- Dr. Alvin and Eleanor Lozon
- MacDonnell Fuels
- MacIntyre-Newell Family
- Colin MacNeil and Diana Ryman, Alex and Mae
- In Memory of Dave "Griz" Manners
- James Masters
- Anne-Louise McArthur and Brian O'Doherty
- Jim and Fran McArthur
- Dr. J. McKenna and Family

Gifts of \$5,000 - \$24,999

- Jim, Kelly, Connor, Lucas and Kate McManaman
- Luise Metcalfe
- Paul and Becky Middlebrook
- Scott and Ann Milencoff
- Joe and Julie Morneau
- Dennis and Heather Morrison and Family
- Ken and Cheryl Morrison
- Cecilie and Bill Moses - In Memory of Joseph and Eileen Mulroy
- Idy and Monroe Murphey
- Vinod and Susan Nair and Family
- John and Helen Newton
- Patricia Nicol
- Dr. Ken Newell and Family
- Alan and Debbie Nightingale
- Optimist Club of Sydenham and District
- Owen Sound Bluewater Proteam
- Northstars Jr B Lacrosse Team
- Owen Sound Little Theatre
- Owen Sound Ringette Association
- Owen Sound Subaru
- Owen Sound Volkswagen
- Owen Sound Y Service Club
- Bob, Donna, Justin, Noah and Hayley Patrick

Thank you!

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Gifts of \$5,000 - \$24,999

- Peninsula Ford Lincoln
- Perkins & Will Canada
- Physiotherapy III Ltd together with Staff and The Roy Family
- Andy and Connie Poste
- Mathew Poste
- Shirley and John Reaburn
- Martha Rice
- Tamara Rice
- RIS Business Systems
- The Rowcliffe Family
- Royal Canadian Legion Br 6 - Owen Sound
- Dr. George and Tara Saab
- Scenic City Lions
- Bob, Barb, Meaghan and Andrew Severs
- The Slocombe Family
- Carol and Paul Smith
- Vi and Ted Sneath In Memory of Paul Sneath
- Tony and Maureen Solecki
- In Memory of John "Spinner" Spence
- Bruce and Ruth Stanners
- Sydenham and District Optimist Club
- Bruce Tannahill and Family
- The Dominion

Gifts of \$5,000 - \$24,999

- Swing Your Sticks for Charity Golf Tournament (Ken and Cheryl Morrison, Bob Morrison, Brian Johnson, Bill McArthur, Joy Cooke, Rob Dutton and Tom Ramage)
- In Memory of John "Spinner" Spence
- Bruce and Ruth Stanners
- Swing Your Sticks for Charity Golf Tournament (Ken and Cheryl Morrison, Bob Morrison, Brian Johnson, Bill McArthur, Joy Cooke, Rob Dutton and Tom Ramage)
- Sydenham and District Optimist Club
- Bruce Tannahill and Family
- The Dominion
- The Eva Leflar Foundation
- The Sun Times
- Michael and Allison Todd and Family
- Violet S. Toms
- Bill Twaddle
- Unica Insurance
- Mary Beth and Frank van Trig
- Dr. Veenstra and Dr. Lynn
- Paulien and Otto Visser
- Frederick William Wallace
- Todd and Christie Webster and Family

Gifts of \$5,000 - \$24,999

- Pat and Paul Westcott
- Dan Whittle & Dave Black Golf Tournament
- Dr. Geoff Wignall, Dr. Kelly Powell and Family
- Don Wilkinson, Registered Massage Therapist
- Ted and Kim Williams
- Gregg and Susan Wonnacotta and Family
- Arlene Wright
- Ken Yates - In Memory of Norma Yates
- Dennis Yurkiw and Lynda Montgomery

Thank you!



2024 CAPITAL CAMPAIGN PLEDGE

Yes! I want to contribute to the YMCA's success and sustainability.

Please complete this form and mail it to 290 9th Street East, Owen Sound, ON N4K 1N7, Attention: Fundraising. We will follow up with you for payment details. **You can also donate securely online at www.ymcaowensound.on.ca or scan the QR code above to set up a one-time or monthly donation.**

NAME: _____ ADDRESS: _____
 CITY: _____ PROV: _____ POSTAL CODE: _____
 PHONE: (_____) _____ EMAIL: _____

I would like my name to appear as: _____

I would like my gift to be anonymous

MY GIVING POTENTIAL			MY COMMITMENT:	
MONTHLY	YEARLY	3 YEAR TOTAL		
\$25	\$300	\$900	\$	<input type="checkbox"/> MONTHLY
\$50	\$600	\$1,800		<input type="checkbox"/> YEARLY
\$100	\$1,200	\$3,600		<input type="checkbox"/> ONE-TIME
\$125	\$1,500	\$4,500		
\$150	\$1,800	\$5,400		
\$175	\$2,100	\$6,300		
\$200	\$2,400	\$7,200		
\$300	\$3,600	\$10,800		
\$500	\$6,000	\$18,000		
\$1000	\$12,000	\$36,000		
\$1500	\$18,000	\$54,000		
\$2000	\$24,000	\$72,000		
\$3000	\$36,000	\$108,000		

MY TOTAL 3-YEAR GIVING: \$ _____

Signature _____

Date: _____

Thank you for your support!